

Part I: Summary			
PHA Name: Virgin Islands Housing Authority	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%;">Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: N/A</td> <td style="width:50%;">FFY of Grant: 2012 FFY of Grant Approval:</td> </tr> </table>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP: N/A	FFY of Grant: 2012 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	1,035,351.80			
3	1408 Management Improvements	31,161.35			
4	1410 Administration (may not exceed 10% of line 21)	517,675.90			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	835,811.42			
8	1440 Site Acquisition				
9	1450 Site Improvement	500,000.00			
10	1460 Dwelling Structures	2,223,201.06			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	33,557.47			
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Virgin Islands Housing Authority		Grant Type and Number Capital Fund Program Grant No: VQ46P00150111 Replacement Housing Factor Grant No: Date of CFFP: N/A		FFY of Grant:2012 FFY of Grant Approval:	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	5,176,759.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Date			Signature of Public Housing Director Date		
Robert Graham, CPM			Olga Saez, Director PH		

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Part II: Supporting Pages								
PHA Name: Virgin Islands Housing Authority			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
All AMPs	Management Operations Budget	1406		1,035,351.80				
Salary	Section 3/Youthbuild Manager	1408		31,161.35				
	Asset Management Fees	1410		517,675.90				
Salaries	Section 504 Coordinator	1430		73,499.81				
Salaries	Inspector - STT/STJ	1430		97,480.57				
Salaries	Construction Manager - STT/STJ	1430		79,259.42				
Salaries	Inspector - STT/STJ	1430		68,027.62				
Salaries	Development Services Manager	1430		91,761.33				
Salaries	Inspector - STX	1430		55,607.95				
Salaries	Vacancy Rehab Team	1430		331,000.00				
All AMPs								
VQ001000022, JFK	Security Cameras	1450		500,000.00				
VQ001000023, Diaz								
VQ001000022, JFK	Exterior Painting/Structural Repairs	1460		300,000.00				
All AMPs	Sidewalks,Bridges & Retaining Walls	1460		350,000.00				
VQ001000011,OHC								
VQ001000012,Tutu	Cistern Upgrade/Improvements/Water	1460		100,000.00				
VQ001000013,Bovoni	Conservation Plan							
All AMPs								
	Kitchen Cabinet Upgrade/Replacements	1460		500,000.00				
VQ001000012								
Estate Tutu Apts.	Electrical Upgrades	1460		50,000.00				
VQ001000015,Knolls								
Various AMPs	Roof Repairs	1460		130,000.00				
Salaries	Vacant Unit Rehabilitation	1460		865,933.25				
	Relocation Specialist - STX	1495		33,557.47				
	Grant Total			5,176,759.00				

